DEDHAM-WESTWOOD WATER DISTRICT
Operating Budget Subcommittee
Meeting Minutes
Monday, November 27, 2023 | 5:30 PM
In Person: 50 Elm Street, Dedham, MA 02026

Announcement of the Audio and/or Video Recording
Bob Lexander called the meeting to order at 5:30 p.m. and announced the meeting would be audio- and/or video-recorded.

Attendance

Bob Lexander
Gary Yessaillian
Lou Kustwan

Blake Lukis, Executive Director
Bob Marsh, Business Manager
Elissa Cohen, Accounting Supervisor

General Discussion

Mr. Lukis shared that no adjustments had been made to the budget since the review at the previous subcommittee meeting. Further asked if there any additional comments or recommended changes from any of the members.

With no comments or discussion, the subcommittee moved to recommend the proposed 2024 operating budget of $12,292,480 be brought forward to the full Board of Water Commissioners for approval on a motion by Mr. Lexander and seconded by Mr. Yessaillian. By roll call vote, the motion passed unanimously.

At 6:25 p.m. the meeting was adjourned on a motion by Mr. Yessaillian and seconded by Mr. Kustwan. By roll call vote, the meeting adjournment was unanimous.